



---

## **Agriculture and Environment Appropriations Committee**

**Friday, March 10, 2006  
9:00 a.m.  
306 House Office Building**

**Revised**

**Allan Bense  
Speaker**

**Stan Mayfield  
Chair**



## Florida House of Representatives

Fiscal Council

Agriculture & Environment Appropriations Committee

**Allan Bense**  
Speaker

**Stan Mayfield**  
Chair

### Agenda for

Date: March 10, 2006

Location: 306 House Office Building, Tallahassee, FL

Time: 9:00 AM

- I. Call to Order
- II. Roll Call
- III. PCB AGEA 06-01—Relating to Water Management Districts
- IV. Trust Fund Review
- V. Budget Workshop
- VI. Adjournment



## HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB AGEA 06-01 Relating to Water Management Districts  
SPONSOR(S): Agriculture & Environment Appropriations Committee  
TIED BILLS: IDEN./SIM. BILLS: SB 2484

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Agriculture & Environment Appropriations Committee		Dixon	Dixon
1)			
2)			
3)			
4)			
5)			

### SUMMARY ANALYSIS

This bill states that the Legislature shall annually review the authorized millage rate for each water management district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the bill changes the fiscal year for the water management districts to July 1 through June 30 of each year.

This bill takes effect July 1, 2007.

## FULL ANALYSIS

### I. SUBSTANTIVE ANALYSIS

#### A. HOUSE PRINCIPLES ANALYSIS:

**Ensure lower taxes:** The Legislature will approve the water management districts' millage rates each year.

#### B. EFFECT OF PROPOSED CHANGES:

Article VII, Section 9(b) of the Florida Constitution provides that ad valorem taxes may be levied for water management purposes in amount no greater than .05 mill for the northwest portion of the state and no greater than 1.0 mill for the remainder of the state.

The legislature has created five water management districts<sup>1</sup>. The legislature has declared that the millage authorized for water management purposes by the state constitution shall only be levied by the five water management districts<sup>2</sup>. The districts may levy ad valorem taxes on property within the district solely for the purposes of water management as set forth by the legislature<sup>3</sup>.

The legislature has presently authorized a millage rate for most districts that is less than the maximum allowed by the state constitution<sup>4</sup>. The maximum total millage rate for each district shall be:

1. Northwest Florida Water Management District: 0.05 mill.
2. Suwannee River Water Management District: 0.75 mill.
3. St. Johns River Water Management District: 0.6 mill.
4. Southwest Florida Water Management District: 1.0 mill.
5. South Florida Water Management District: 0.80 mill.

The water management districts are special taxing districts<sup>5</sup>. A special taxing district may not be created with general taxing authority, and may be empowered to levy only those taxes bearing a substantial relation to the special purpose of the taxing district. Crowder v. Phillips, 146 Fla. 440, 1 So. 2d 629 (1941); State ex rel. City of Gainesville v. St. Johns River Water Management Dist., 408 So. 2d 1067 (Fla. Dist. Ct. App. 1st Dist. 1982).

The legislature has determined that the taxes authorized for the water management districts to levy are in proportion to the benefits to be derived by the real estate within the districts<sup>6</sup>.

The bill provides that in order to insure that the taxes authorized by Chapter 373 continue to be in proportion to the benefits derived of real estate within the districts, the legislature shall annually review the authorized mileage rate for each district and annually set the amount authorized to be raised by each district from the taxes authorized by Chapter 373. However, the maximum millage rate for each district shall not exceed the rate currently in section 373.503(3), Florida Statutes. Further, the legislation provides for a change in the fiscal year for the water management districts from October 1 through September 30 to July 1 through June 30.

#### C. SECTION DIRECTORY:

<sup>1</sup> Section 373.069, Florida Statutes

<sup>2</sup> Section 373.503(2)(a), Florida Statutes

<sup>3</sup> Section 373.503(3), Florida Statutes

<sup>4</sup> Section 373.503(3), Florida Statutes

<sup>5</sup> Section 189.403(6), Florida Statutes

<sup>6</sup> Section 373.503(4), Florida Statutes

Section 1. Amends section 373.503, Florida Statutes relating to water management districts millage rates.

Section 2. Amends section 373.536, Florida Statutes relating to the fiscal year of the water management districts.

Section 3. Provides an effective date.

## **II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT**

### **A. FISCAL IMPACT ON STATE GOVERNMENT:**

#### **1. Revenues:**

None

#### **2. Expenditures:**

None

### **B. FISCAL IMPACT ON LOCAL GOVERNMENTS:**

#### **1. Revenues:**

See Fiscal Comments

#### **2. Expenditures:**

See Fiscal Comments

### **C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:**

See Fiscal Comments.

### **D. FISCAL COMMENTS:**

This legislation provides for the Legislature to set the millage rates for the five water management districts. This could have the impact of lowering property taxes or raising property taxes within the water management districts.

## **III. COMMENTS**

### **A. CONSTITUTIONAL ISSUES:**

#### **1. Applicability of Municipality/County Mandates Provision:**

The bill does not require counties or municipalities to take an action requiring the expenditure of funds, does not reduce the authority that counties or municipalities have to raise revenues in the aggregate, and does not reduce the percentage of state tax shared with counties or municipalities.

#### **2. Other:**

None

### **B. RULE-MAKING AUTHORITY:**

No rulemaking authority is required to implement the provisions of this bill.

\* C. DRAFTING ISSUES OR OTHER COMMENTS:

None

**IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES**

F L O R I D A   H O U S E   O F   R E P R E S E N T A T I V E S

→I

PCB AGEA 06-01

2006

1                   A bill to be entitled  
2                   An act relating to water management districts; amending s.  
3                   373.503, F.S.; providing that a water management  
4                   district's millage rate is subject to annual authorization  
5                   by the Legislature; requiring the Legislature to annually  
6                   review a water management district's millage rate;  
7                   requiring the Legislature to annually set the revenue  
8                   authorized to be raised by each water management district  
9                   from ad valorem taxes; amending s. 373.536, F.S.;  
10                  providing that a water management district's fiscal year  
11                  begins July 1; providing a timeline for a water management  
12                  district's budget submission; providing for  
13                  implementation; providing an effective date.  
14

15                  Be It Enacted by the Legislature of the State of Florida:

16  
17                  Section 1. Paragraph (a) of subsection (3) of section  
18                  373.503, Florida Statutes, is amended, subsection (5) is  
19                  renumbered as subsection (6), and a new subsection (5) is added  
20                  to said section, to read:

21                  373.503 Manner of taxation.--

22                  (3) (a) Subject to annual authorization to levy ad valorem  
23                  taxes pursuant to subsection (5), the districts may levy ad  
24                  valorem taxes on property within the district solely for the  
25                  purposes of this chapter and of chapter 25270, 1949, Laws of  
26                  Florida, as amended, and chapter 61-691, Laws of Florida, as  
27                  amended. The authority to levy ad valorem taxes as provided in  
28                  this act shall commence with the year 1977. However, the taxes

F L O R I D A   H O U S E   O F   R E P R E S E N T A T I V E S

→I

PCB AGEA 06-01

2006

29       levied for 1977 by the governing boards pursuant to this section  
30       shall be prorated to ensure that no such taxes will be levied  
31       for the first 4 days of the tax year, which days will fall prior  
32       to the effective date of the amendment to s. 9(b), Art. VII of  
33       the State Constitution, which was approved March 9, 1976. When  
34       appropriate, taxes levied by each governing board may be  
35       separated by the governing board into a millage necessary for  
36       the purposes of the district and a millage necessary for  
37       financing basin functions specified in s. 373.0695. ~~Beginning~~  
38       ~~with the taxing year 1977, and~~ Notwithstanding the provisions of  
39       any other general or special law to the contrary, and subject to  
40       annual authorization to levy ad valorem taxes pursuant to  
41       subsection (5), the maximum total millage rate for district and  
42       basin purposes shall be:

- 43       1. Northwest Florida Water Management District: 0.05 mill.
- 44       2. Suwannee River Water Management District: 0.75 mill.
- 45       3. St. Johns River Water Management District: 0.6 mill.
- 46       4. Southwest Florida Water Management District: 1.0 mill.
- 47       5. South Florida Water Management District: 0.80 mill.

48       (5) In order to ensure that the taxes authorized by this  
49       chapter continue to be in proportion to the benefits derived by  
50       the several parcels of real estate within the districts to which  
51       territories are annexed and transferred, the Legislature shall  
52       annually review the authorized millage rate for each district  
53       and annually set the amount of revenue authorized to be raised  
54       by each district from the taxes authorized by this chapter.

→I

PCB AGEA 06-01

2006

55       Section 2. Subsection (1), subsection (2), and paragraphs  
56 (c), (e), and (f) of subsection (5), of section 373.536, Florida  
57 Statutes, are amended to read:

58       373.536 District budget and hearing thereon.--

59       (1) FISCAL YEAR.--The fiscal year of districts created  
60 under the provisions of this chapter shall extend July 1 October  
61 ~~1~~ of one year through June 30 September 30 of the following  
62 year.

63       (2) BUDGET SUBMITTAL.--The budget officer of the district  
64 shall, on or before March 30 July 15 of each year, submit for  
65 consideration by the governing board of the district a tentative  
66 budget for the district covering its proposed operations and  
67 funding requirements for the ensuing fiscal year.

68       (5) TENTATIVE BUDGET CONTENTS AND SUBMISSION; REVIEW AND  
69 APPROVAL.--

70       (c) Each water management district shall, by April 15  
71 ~~August 1~~ of each year, submit for review a tentative budget to  
72 the Governor, the President of the Senate, the Speaker of the  
73 House of Representatives, the chairs of all legislative  
74 committees and subcommittees with substantive or fiscal  
75 jurisdiction over water management districts, as determined by  
76 the President of the Senate or the Speaker of the House of  
77 Representatives as applicable, the secretary of the department,  
78 and the governing body of each county in which the district has  
79 jurisdiction or derives any funds for the operations of the  
80 district.

81       (e) By May 15 September 5 of the year in which the budget  
82 is submitted, the House and Senate appropriations chairs may

→I

PCB AGEA 06-01

2006

83 transmit to each district comments and objections to the  
84 proposed budgets. Each district governing board shall include a  
85 response to such comments and objections in the record of the  
86 governing board meeting where final adoption of the budget takes  
87 place, and the record of this meeting shall be transmitted to  
88 the Executive Office of the Governor, the department, and the  
89 chairs of the House and Senate appropriations committees.

90 (f) The Executive Office of the Governor shall annually,  
91 on or before September 15 December 15, file with the Legislature  
92 a report that summarizes its review of the water management  
93 districts' tentative budgets and displays the adopted budget  
94 allocations by program area. The report must identify the  
95 districts that are not in compliance with the reporting  
96 requirements of this section. State funds shall be withheld from  
97 a water management district that fails to comply with these  
98 reporting requirements.

99       Section 3. For the 2006-2007 and 2007-2008 fiscal years,  
100 notwithstanding any law to the contrary, the water management  
101 districts are directed to budget and plan for their fiscal  
102 management to conform to the provisions of this act.

103       Section 4. This act shall take effect July 1, 2007.

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

Line #	D&A Issue #	D&A Issue Title	FTE	FY 2006-07 AGENCY BUDGET REQUEST			ALL FUNDS	FY 2007 GOVERNMENT SECS Recurring GEN REV	TRUST FUNDS	ALL FUNDS	FY 2007 GOVERNMENT SECS GEN REV
				Recurring GEN REV	NIR GEN REV	TRUST FUNDS					
1	1100000	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES	3,814.75	118,962,312	159,054,642	278,016,954	3,814.75	118,962,312	159,054,642	278,016,954	1
2	160E010	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		(1,071,772)	(4,325,746)	(5,397,518)	(1,071,772)	(4,325,746)	(5,397,518)	(5,397,518)	2
3	160E020	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		1,071,772	4,325,746	5,397,518	1,071,772	4,325,746	5,397,518	5,397,518	3
4	160R000	CONTINUATION OF BUDGET AMENDMENT ACS-024/E03 Q038 TRANSFER TO FRUIT AND VEG TO AG LAW INTERDICTION STATIONS	(8,841)	(19,290)	(28,131)	-	(8,841)	(19,290)	(28,131)	-	4
5	1601280	CONTINUATION OF BUDGET AMENDMENT ACS-024/E03 Q038 TRANSFER TO FRUIT AND VEG TO AG LAW AGRICULTURAL LAW ENFORCEMENT	(1,00)	(36,153)	(36,153)	(36,153)	(1,00)	(36,153)	(36,153)	(36,153)	5
6	1601320	CONTINUATION OF BUDGET AMENDMENT ACS-028/E03 Q038 TRANSFER TO MARKETING TO AGRICULTURAL LAW ENFORCEMENT	1,00	-	36,153	36,153	(1,00)	(1,00)	(1,00)	(1,00)	6
7	1601940	CONTINUATION OF BUDGET AMENDMENT ACS-028/E03 Q038 TRANSFER TO MARKETING TO AGRICULTURAL LAW ENFORCEMENT	(1,00)	-	(1,00)	(1,00)	(1,00)	(1,00)	(1,00)	(1,00)	7
8	1601960	OFFICE OF GREENWAYS AND TRAILS TRANSFER OF 2 FTE TO DEPARTMENT OF ENVIRONMENTAL PROTECTION	(2,00)	(91,180)	(91,180)	(91,180)	(2,00)	(91,180)	(91,180)	(91,180)	8
9	1700400	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	1,00	-	59,181	59,181	-	-	-	-	10
10	1800700	TRANSFER POSITION FROM THE DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES TO THE DIVISION OF ADMINISTRATION	(1,00)	(59,181)	(59,181)	(59,181)	(1,00)	(59,181)	(59,181)	(59,181)	11
11	1800710	12306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT EQUIPMENT		-	1,447,900	1,447,900	-	1,447,900	1,447,900	1,447,900	12
12	13	2401020 RELOCATION EQUIPMENT		-	980,350	272,425	-	980,350	272,425	980,350	13
13	14	2401060 REPLACEMENT OF MOTOR VEHICLES		5,814,256	1,206,634	3,205,346	-	5,814,256	1,206,634	3,205,346	14
14	15	2401500 ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-	18,850	18,850	-	18,850	18,850	18,850	15
15	16	2402400 REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		142,600	142,600	142,600	-	142,600	142,600	142,600	16
16	17	2402500 ALTERNATIVE FUEL TEST EQUIPMENT		-	124,200	124,200	-	124,200	124,200	124,200	17
17	18	2403000 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	(1,029)	(1,029)	-	(1,029)	(1,029)	(1,029)	18
18	19	2503080 ANNUALIZATION ISSUE FOR FORESTRY CARL TT		-	4	4	-	4	4	4	19
19	20	2501090 ANNUALIZATION OF AGRICULTURAL INTERDICTION STATIONS POSITIONS		-	16,433	16,433	-	16,433	16,433	16,433	20
20	21	2509140 IMMEDIATE NON-REGULATED COMPLAINTS	2,00	100,791	10,486	111,277	-	100,791	10,486	111,277	21
21	22	FLORIDA AGRICULTURAL WORKER SAFETY ACT - ADDITIONAL STAFF	10,00	633,786	52,078	685,864	-	633,786	52,078	685,864	22
22	23	3000110 ANNUALIZATION OF BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM	3,00	-	265,264	265,264	-	265,264	265,264	265,264	23
23	24	3000120 *TRANSFERS 2.5 FULL TIME EQUIVALENT (FTE) FROM THE DIVISION OF MARKETING TO THE DIVISION OF ADMINISTRATION	(2,50)	-	(103,875)	(103,875)	-	(103,875)	(103,875)	(103,875)	24
24	25	3002170 ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM	2,50	-	103,875	103,875	-	103,875	103,875	103,875	25
25	26	3004110 TELEMARKETING PROGRAM - ADDITIONAL STAFF	5,00	287,081	123,565	410,646	-	287,081	123,565	410,646	26
26	27	3005060 CONSUMER PROTECTION - ADDITIONAL STAFF FOR CONSUMER COMPLAINTS INVESTIGATION SECTION	1,00	-	53,694	53,694	-	53,694	53,694	53,694	27
27	28	3005070 STERILE INSECT FLY RELEASE PROGRAM	2,00	100,791	10,486	111,277	-	100,791	10,486	111,277	28
28	29	3006100 CONSUMER PROTECTION - ADDITIONAL STAFF FOR SOLICITATION OF CONTRIBUTIONS SECTION	2,00	-	1,450,692	1,450,692	-	1,450,692	1,450,692	1,450,692	29
29	30	3007120	-	-	111,277	111,277	-	111,277	111,277	111,277	30
30	31	-	-	-	-	-	-	-	-	-	31

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

		FY 2006-07 AGENCY BUDGET REQUEST						FY 2006-07 GOVERNOR'S BUDGET						
Line #	D&I Issue	DA/Issue File	DA/Issue File	FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	Line #
32	3007400	AQUACULTURE FIELD OFFICE STAFF		1.00	74,760	5,243		80,003	-					32
33	3380040	ELIMINATE THE QUARTER RACING PROMOTION PROGRAM		-			(8,400)	(8,400)						33
34	3315190	NAFTA REDUCTION		-		(100,000)		(100,000)						34
35	3315240	REDUCE PLANT PEST AND DISEASE MONITORING AND CONTROL PROGRAM		-		(300,000)		(300,000)						35
36	3315250	LEASE REDUCTION - WINTER HAY/EN		-		(18,000)		(18,000)						36
37	3315260	REDUCE NITRATE RESEARCH		-		(930,000)		(930,000)						37
38	3315270	REDUCE OFF-HIGHWAY VEHICLE RECREATION PROGRAM		-		(700,000)		(700,000)						38
39	3315280	REDUCE LAND MANAGEMENT PROGRAM		-		(430,000)		(430,000)						39
40	3315290	ELIMINATE THE QUARTER HORSE RACING PROMOTION PROGRAM		-		(8,400)		(8,400)						40
41	3405500	FUND SHIFT GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND		-		(487,289)		(487,289)						41
42	3406600	GENERAL REVENUE TO THE CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-		(610,000)		(610,000)						42
43	3406700	GENERAL REVENUE TO THE INCIDENTAL TRUST FUND		-		(150,000)		(150,000)						43
44	3406800	FAIR RIDE INSPECTIONS - GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND		-		(245,574)		(245,574)						44
45	360900C0	GREEN INDUSTRIES STATEWIDE AGRICULTURE NETWORK		-	1,000,000		1,000,000							45
46	362400C0	E-COMMERCE ONE-STOP PERMITTING		-	26,400	250,000	276,400							46
47	363020C0	E-COMMERCE SYSTEM ENHANCE / MAINTAIN		-	50,000	100,000	150,000							47
48	363040C0	HIGH SPEED CONNECTIVITY SERVICE		-	75,000		75,000							48
49	363070C0	WILDFIRE PREDICTION AND DETECTION SYSTEM		-	1,900,000		1,900,000							49
50	36310C0	LABORATORY INFORMATION MANAGEMENT SYSTEM		-										50
51	36311C0	INFORADE		-		248,076		248,076						51
52	36315C0	LICENSEN ELECTRONIC FINGERPRINTING CONVERSION SUPPORT		2.00										52
53	36316C0	REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE		-		235,000		235,000						53
54	36318C0	FORESTRY PERSONNEL SAFETY AND EQUIPMENT ACCOUNTABILITY SYSTEM		-	40,000	980,000	1,000,000							54
55	36342C0	WEBSITE TRANSLATION		-	120,000	250,000	370,000							55
56	36343C0	COMPREHENSIVE PLANT INSPECTION SYSTEM		-	280,000		280,000							56
57	45044A00	PLANTS AND PESTS SAMPLE TRACKING SYSTEM		-	175,000		175,000							57
58	45050A00	PROFESSIONAL ACCOUNTANT CLASSIFICATION		-	297,972		297,972							58
59	4506A00	SPECIAL RISK PAY INCREASE		-	1,260,907		1,260,907							59
60	4508A00	FIELD PERSONNEL SALARY AND TITLE CHANGE		-	104,202		104,202							60
61	4509A00	SWORN PERSONNEL PAY INCREASE		-	674,489		674,489							61
62	49001B0	URBAN AND COMMUNITY FORESTRY GRANT		-			731,250							62
63	4900190	FEDERAL GRANTS		-		383,000		383,000						63
64	4900200	INCREASED FUEL COST		-	1,373,163		947,169							64
65	4900250	FEDERAL FOREST LEGACY PROGRAM		-			25,000		25,000					65
66	4900270	PLANT PEST DISEASE CONTROL ASSISTANCE		-			1,000,000		1,000,000					66
67	4900330	CONSUMER EDUCATION PILOT PROGRAM FOR STUDENTS		-	200,000		200,000							67
68	4900340	INVASIVE EXOTIC SPECIES PROGRAM		-		250,132		250,132						68
69	4900400	ANIMAL DISEASE CONTROL ASSISTANCE		-		700,000		700,000						69
70	4900430	FARMERS MARKET NUTRITION PROGRAM		-	220,000		510,000							70
71	4900440	TREASURE COAST FOOD BANKS		2.00	-	500,000		500,000						71
72	4900470	COMMUNITY WILDFIRE MITIGATION PROGRAM		-			170,390		170,390					72
73	4900480	INCREASED BACKGROUND CHECK - FINGERPRINTING		-			219,408		219,408					73
74	4900500	OYSTERS FREE REHABILITATION AND RESTORATION		-			458,000		458,000					74
75	4900530	DOMESTIC MARIJUANA ERADICATION PROGRAM		-			110,000		110,000					75
76	4900540	AGRICULTURAL MARKETING ORDERS		-			237,000		237,000					76
		BAY AREA FOOD BANK		-			750,000		750,000					

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

		FY 2006-07 AGENCY BUDGET REQUEST						FY 2006-07 GOVERNMENTAL FUNDS								
Line #	DA Issue	DSA Issue 116		FTE		Recurring GEN REV		TRUST FUNDS		ALL FUNDS		FY 2006-07 REVENUE				
		DA	Issue	116			GEN REV	NIR GEN REV		TRUST FUNDS		TRUST FUND	MR GEN REV	TRUST FUND		
77	4900586	FISH FOR LIFE FOOD BANK				-	300,000	-	300,000	300,000		300,000	77			
78	4901590	THE VOLUNTEER WAY FOOD BANK				-	300,000	-	300,000	300,000		300,000	78			
79	4900600	CONTROL AIRPLANE				-	1,200,000	-	1,200,000	1,200,000		1,200,000	79			
80	4900610	FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS				-			1,620,520	1,620,520	80	1,620,520	80			
81	4900580	FARM TO FUEL ALTERNATIVE FUEL GRANTS PROGRAM				-	5,500,000	5,500,000		5,500,000	5,500,000		5,500,000	81		
82	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN				1,500,000	-		1,500,000	1,500,000		1,500,000	428,733	82		
83	4900730	FARM SHARE PROGRAM				-	600,000	600,000		600,000	600,000		600,000	400,000	83	
84	4900740	OYSTER PLANTING / RELAYING PROGRAM				150,000	-		150,000	150,000		150,000	84			
85	4900750	AQUACULTURE PROGRAM				-	1,467,841	1,467,841		1,467,841	1,467,841		1,467,841	85		
86	4900870	MOSQUITO CONTROL PROGRAMS				340,000	-		340,000	340,000		340,000		86		
		FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS				-		500,000	500,000		500,000	500,000		500,000	87	
88	4900930	APIARY PEST CONTROL DEVELOPMENT				300,000	-		300,000	300,000		300,000	88			
89	4900960	WATER CONSERVATION PROGRAMS				1,000,000	-	1,000,000	1,000,000		1,000,000	500,000	89			
90	4900980	FEDERAL FOOD SAFETY AND SECURITY GRANTS			2.00	-		466,962	466,962		466,962	466,962	90	466,962	91	
91	4901820	VITICULTURE PROGRAM				-	125,000	125,000		125,000	125,000		125,000	91		
92	4902440	SALARY LAPSE REESTABLISHMENT				-	200,000	200,000		200,000	200,000		200,000	92		
93	4902200	TROPICAL SODA APPLE CONTROL				-	75,000	75,000		75,000	75,000		75,000	93		
94	4902320	HAZARDOUS FUEL SPILL MITIGATION/UTILIZATION PROGRAM			1.00	-	36,762	36,762		36,762	36,762		36,762	94		
95	4902460	HURRICANE DAMAGE - FOREST RECOVERY				-	19,205,743	19,205,743		19,205,743	19,205,743		19,205,743	19,205,743	95	
96	4902480	FLORIDA ASSOCIATION OF COMMUNITY FARMERS MARKETS				-	50,000	50,000		50,000	50,000		50,000	50,000	96	
97	4902530	AIRCRAFT ACQUISITION AND MODIFICATION				-	750,000	750,000		750,000	750,000		750,000	750,000	97	
98	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)			15.00	-	2,511,990	2,511,990		2,511,990	2,511,990		2,511,990	2,511,990	98	
99	4902620	RURAL AND FAMILY LAND PROTECTION			3.00	203,531	48,229	48,229		48,229	48,229		48,229	256,760	99	
100	4902640	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM								500,000	500,000		500,000	500,000	100	
101	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				-		12,930,082	12,930,082		12,930,082	12,930,082		12,930,082	101	
102	4902830	LAKE OKEECHOBEE RESTORATION				-	3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,928,051	102	
103	4904007	SUPPORT FOR FOOD BANK				-	800,000	800,000		800,000	800,000		800,000	800,000	103	
104	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM				-		100,000	100,000		100,000	100,000		100,000	104	
105	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENT				-		1,327,156	1,327,156		1,327,156	1,327,156		1,327,156	105	
106	4907790	AQUACULTURE INDUSTRY ASSISTANCE				-	1,250,000	1,250,000		1,250,000	1,250,000		1,250,000	1,250,000	106	
107	4908800	INDUSTRY SUPPORTED PROMOTIONAL ACTIVITIES				-		100,000	100,000		100,000	100,000		100,000	107	
108	4909880	FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM				-		348,000	348,000		348,000	348,000		348,000	108	
109	4909980	MOTOR VEHICLE REPAIR EDUCATION GRANTS				-		100,000	100,000		100,000	100,000		100,000	109	
110	5200010	FORESTRY WILDFIRE EQUIPMENT				6,000,000	6,000,000	6,000,000	6,000,000		6,000,000	6,000,000		6,000,000	110	
111	6P01000	ADJUST PROJECT FUNDING TO NONRECURRING - DEDUCT				-				(121,260)	(121,260)		(121,260)	(121,260)	111	
112	6P02000	ADJUST PROJECT FUNDING TO NONRECURRING - ADD				-	29,382,305	47,199,952		47,199,952	47,199,952		47,199,952	38,281,128	112	
113	6201000	ERADICATION				-	1,100,000	1,100,000		1,100,000	1,100,000		1,100,000	1,100,000	113	
114	6204000	CITRUS CANCER TREE COMPENSATION PROGRAM				-	2,400,000	2,400,000		2,400,000	2,400,000		2,400,000	2,400,000	114	
115	6208000	SHADE FLORIDA				-									115	
116	6811000	MAINTENANCE OF GAMMA-RAY VEHICLES				-									116	
117	6504100	GEOSPATIAL PORTAL DATA INTEGRATION INITIATIVE				-									117	
118	6633200	TIME-LAPSE VIDEO MONITORING EQUIPMENT				-									118	
119	6633210	MAINTENANCE OF VIDEO SURVEILLANCE SYSTEMS				-									119	
120	6633300	LABORATORY EQUIPMENT READINESS AND MAINTENANCE				-									120	
121	6633600	STATE AGRICULTURAL RESPONSE TEAM				-									121	
122	6633800	INCIDENT COMMAND SYSTEM TRAINING AND INCIDENT MANAGEMENT TEAM				-									122	

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

Line #		DIA Issue #/No.		DIA Issue #/No.		FTE		Recurring GEN REV		NVR GEN REV		TRUST FUNDS	
												ALL FUNDS	
123	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT				-							
124	7N02000	ADJUST FUNDING TO NONRECURRING - ADD				-		3,007,788		(3,264,307)		(6,272,095)	123
125	8200000	UNDERGROUND STORAGE TANKS				-	400,000		400,000		6,272,095	124	
126	990C000	CODE CORRECTIONS				-			400,000		400,000		125
127	083150	Ada Repairs/Renov				-			210,000		210,000		126
128	083101	Code/Life Safe-St. Firms Mkt				-			43,700		43,700		127
129	990L000	LAND ACQUISITION				-							128
130	082002	Land Protection Easements				-	10,000,000		10,000,000				129
131	083045	Land Acquisition				-			4,500,000		4,500,000		130
132	083371	Land Acq/Winter Haven-Polk				-			140,000		140,000		131
133	084108	Land Acq. EnvirUnq. Sw				-			3,500,000		3,500,000		132
134	087501	Forestry Land Acquisition				-			110,000		110,000		133
135	990M0000	Maintainance And Repair				-							134
136	080656	Facilities Repair & Maint				-			450,000		250,000		135
137	083371	Land Acq/Winter Haven-Polk				-			140,000		140,000		136
138	083379	Hvac Rep/Rep-Norna Mayo				-			884,000		884,000		137
139	083380	Repl Chillers/Air Handlers				-			475,000		475,000		138
140	083629	Reno/Ro/Parking Sys-W.F.C.				-			500,000		500,000		139
141	083696	Road Improv-Blackwtr Rv Sf				-			2,540,000		400,000		140
142	083714	Cowperth Blvd/Winter Haven (Polk Co)				-			306,350		306,350		141
143	083755	Ren/Fire Sup Eq-D C Bldg				-			220,000		220,000		142
144	083808	Fire House Park/Sgt. Center				-			2,000,000		2,000,000		143
145	083850	Const/Add Live Oak Lab				-			175,000		175,000		144
146	083960	Maint/Rpr. Sfm, Sw				-			251,000		41,000		145
147	085232	Rep/Ran St. Farmers' Mkt (F/Pierce and F/Hifers)				-			2,320,000		282,000		146
148	088028	MD/Bd-05-Chater #1558				-			3,815,880		3,815,880		147
149	089313	C/A/Mo U-35/F ames Aging				-			5,092,682		5,092,682		148
150	089457	C/A/Mo U-35/F ames Aging				-			5,092,682		12,315,420		149
151	990S000	SPECIAL PURPOSE				-							150
152	080556	Facilities Repair & Maint				-			250,000		250,000		151
153	083605	Bear Creek Huts Facilities				-			325,000		325,000		152
154	083608	Forest Youth Academy FAC				-			455,000		455,000		153
155	083643	Main Rep/Const. Statewide				-			1,925,000		300,000		154
156	083649	Main/Rep/Const-Wid Trng Cr				-			250,000		250,000		155
157	083681	Repl for Stamps-Multi Loc				-			300,000		300,000		156
158	083710	Rehabe Forest Sustaining				-			605,500		605,500		157
159	083749	Ren Ag Imp. Sfn-Statewide				-			250,000		250,000		158
160	083761	Repl. Agri. Fmcs SWFL Pine				-			325,000		325,000		159
161	083765	Repl Agri. Inspect Stations				-			500,000		500,000		160
162	083766	Const Canopies/Ag Imp Sfn				-			180,000		180,000		161
163	083778	Const/Add Kissimmee Lab				-			2,700,000		2,700,000		162
164	083789	Relo Waccassassal Hq-GainsW				-			400,000		400,000		163
165	083801	Relo Rep/Ctr Bldg Fc STW				-			2,594,690		2,594,690		164
166	083855	Ag Law Ramp Renovations				-			1,800,000		1,800,000		165
167	083967	Construction - Sanford Sfn				-			650,000		650,000		166
168	083982	Add & Repla. Pompano Sfn				-			5,000,000		5,000,000		167
169	DACS Staff								3,881,75		3,881,75		168
170	DEPARTMENT OF CITRUS								51,404,238		51,404,238		169
171	LEGISLATIVE START-UP - OPERATING								70,739,113		70,739,113		170
172	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES								90,00		90,00		171
173	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY											(4,569,700)	172
174	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES INFORMATION TECHNOLOGY INFRASTRUCTURE											4,569,700	173
175	REPLACEMENT											2,494	174
176	REDUCTION OF PAID ADVERTISING / PROMOTIONS											83,000	175
												(5,000,000)	176

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

		FY 2006-07 AGENCY BUDGET REQUEST									
Line #	DA Issue	Recurring GEN REV		TRUST FUNDS		ALL FUNDS		FTE	Recurring GEN REV	ALL FUNDS	Line #
177	33V/0120	EFFICIENCY REDUCTION OF PAID ADVERTISING/PROMOTIONS	-	-	-	(1,061,915)	(1,061,915)	-	-	(1,061,915)	177
178	3450000	FUNDING REALIGNMENTS/TRANSFERS	-	(75,000)	(75,000)	-	-	-	(75,000)	(75,000)	178
179	4501010	ABSCSSION CHEMICAL RESEARCH	-	2,863,000	2,863,000	-	-	-	2,863,000	2,863,000	179
180	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT	-	-	-	(268,000)	(268,000)	-	-	(268,000)	180
181	7N02000	ADJUST FUNDING TO NONRECURRING - ADD	-	-	-	268,000	268,000	-	-	268,000	181
182	CITRUS Total	90,000	65,150,692	65,150,692	65,150,692	90,000	65,150,692	65,150,692	90,000	65,150,692	182
183	DEPARTMENT OF ENVIRONMENTAL PROTECTION	90,000	65,150,692	65,150,692	65,150,692	90,000	65,150,692	65,150,692	90,000	65,150,692	183
184	1100000	LEGISLATIVE START-UP - OPERATING	3,599,00	29,275,441	439,738,875	469,014,316	3,599,00	29,275,441	439,738,875	469,014,316	184
185	160E/100	TRANSFER FUNDING FOR CONTRACTUAL SERVICES FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610	(31,520)	(4,055,026)	(4,055,026)	(4,055,026)	(31,520)	(31,520)	(4,055,026)	(4,055,026)	185
186	160E/110	TRANSFER FUNDING FOR CONTRACTUAL SERVICES TO THE PROPER APPROPRIATION CATEGORY FROM EXPENSE PURSUANT TO 2005 SENATE BILL 2610	31,520	4,055,026	4,055,026	4,055,026	31,520	31,520	4,055,026	4,055,026	186
187	160R/000	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE	(22,974)	(527,235)	(527,235)	(527,235)	-	-	(527,235)	(527,235)	187
188	16002C0	CONTINUE APPROPRIATION OF FUNDS FOR INTEGRATED MANAGEMENT SYSTEM FROM DATA CENTER WORKING CAPITAL TRUST FUND	-	-	-	-	-	-	-	-	188
189	1700150	TRANSFER OF FORESTRY POSITIONS TO OFFICE OF GREENWAYS AND TRAILS FROM DEPARTMENT OF AGRICULTURE AND CON-SUMER SERVICES DIVISION OF FORESTRY	-	-	-	-	-	-	-	-	189
190	1801030	TRANSFER POSITIONS, APPROPRIATIONS AND RATE FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS	(6,00)	-	(1,642,320)	(1,642,320)	(6,00)	(6,00)	(1,642,320)	(1,642,320)	190
191	1801040	TRANSFER POSITIONS, APPROPRIATIONS AND RATE TO STATE PARK OPERATIONS FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS	6,00	-	1,642,320	1,642,320	6,00	-	1,642,320	1,642,320	191
192	1803000	TRANSFER FLORIDA SPRINGS POSITION AND FUNDING FROM DIVISION OF STATE LANDS TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION	(1,00)	-	(73,594)	(73,594)	(1,00)	(1,00)	(73,594)	(73,594)	192
193	1803010	TRANSFER FLORIDA SPRINGS POSITION TO OFFICE OF ECOSYSTEMS PROJECT COORDINATION FROM DIVISION OF STATE LANDS	1,00	-	73,594	73,594	1,00	-	73,594	73,594	193
194	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	10,371	10,371	412,239	412,239	194
195	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	-	-	-	1,000,000	1,000,000	195
196	2401580	REPLACE GEOPROF VEHICLE	-	-	-	-	-	-	160,273	160,273	196
197	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	-	(344,928)	(344,928)	197
198	33J/0200	OUTSOURCING FOR EXPERT COUNSEL AND LITIGATION SUPPORT	-	-	-	-	-	-	3,387,500	3,387,500	198
199	33V/0020	REDUCE INTERNAL IMPROVEMENT TRUST FUND APPROPRIATION FOR PETROLEUM LITIGATION	-	-	-	-	-	-	(1,000,000)	(1,000,000)	199
200	3407100	TRANSFER FROM GENERAL REVENUE TO COASTAL PROTECTION TRUST FUND	-	-	-	-	-	-	1,300,000	1,300,000	200
201	4301340	PAYMENT OF SETTLEMENT OF DEVELOPERS OF CORAL BAY VS DEPARTMENT OF ENVIRONMENTAL PROTECTION INCREASE IN REQUIRED PASS-THROUGH OF MOTOR VEHICLE REGISTRATION PROCEEDS TO COUNTIES	-	-	-	-	-	-	7,150,000	7,150,000	201
202	4400150	PAY EQUALIZATION FOR KEY POSITIONS IN OFFICE OF COASTAL AND AQUATIC MANAGED AREAS (CAMA) EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES	-	-	-	-	-	-	500,000	500,000	202
203	4700420	COASTAL VEGETATION AND HABITAT RESTORATION LOCAL GOVERNMENT CLEANUP CONTRACTING OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND	-	-	-	-	-	-	236,453	236,453	203
204	4700150	-	-	-	-	-	-	-	100,000	100,000	204
205	4700270	-	-	-	-	-	-	-	310,000	310,000	205
206	4800210	-	-	-	-	-	-	-	2,000,000	2,000,000	206
207	5300400	-	-	-	-	-	-	-	400,000	400,000	207

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

Line #	DIA Issue	DSA Issue	Title	FY 2006-07 AGENCY BUDGET REQUEST				FY 2006-07 GOVERNMENT SPENDS			
				FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE	Recurring GEN REV	NR GEN REV
208	5300470		FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) STAFFING NEEDS FOR BEACH AND DUNE SYSTEM RESTORATION	-	-	-	-	-	-	894,129	208
209	5800110		SOUTHWEST DISTRICT - RENT INCREASE FOR RELOCATION TO STRUCTURALLY SOUND FACILITY	-	8,00	522,100	41,944	-	-	564,044	209
210	6100110		BUDGET INCREASE - INMATE LABOR	-	-	-	-	253,000	210	-	-
211	6100120		SOUTH DISTRICT - RENT INCREASE RESULTING FOR RELOCATING HURRICANE DAMAGED PUNTA GORDA SATELLITE OFFICE	-	-	-	-	182,000	211	-	-
212	6100130		SOUTHEAST DISTRICT - INCREASE IN RENTAL COSTS AT WEST PALM BEACH AND PORT ST. LUCIE OFFICES	-	-	-	-	52,600	213	99,934	212
213	6100140		LAFAYETTE BLUE SPRINGS STATE PARK STAFFING	2.00	-	-	-	256,884	214	-	-
214	6200620		ADJUST FUNDING TO NONRECURRING - DEDUCT	-	-	(4,489,794)	(4,489,794)	-	-	4,489,794	215
215	7N01000		ADJUST FUNDING TO NONRECURRING - ADD	-	-	4,489,794	4,489,794	-	-	4,489,794	216
216	7N02000		ELIMINATE DOUBLE BUDGET TRANSFER TO NONOPERATING	-	-	(11,428,044)	(11,428,044)	-	-	11,428,044	217
217	7N03000		CONSUMER ENERGY REBATES	-	5,000,000	-	-	5,000,000	218	-	-
218	7200100		ENERGY GRANTS FOR RESEARCH AND DEVELOPMENT	-	-	3,587,000	6,413,000	10,000,000	219	-	-
219	7200200		INTERNATIONAL CORAL REEF SYMPOSIUM	-	-	100,000	100,000	100,000	220	-	-
220	7300170		ADDITIONAL FUNDING FOR MANAGEMENT OF STATE'S AQUATIC PRESERVE MANAGEMENT PROGRAM	-	-	-	-	-	-	-	-
221	7300180		STAFFING FOR SANTOS TRAIL AND CAMPGROUND	-	-	1,00	-	282,723	221	-	-
222	7900140		STAFFING FOR SANTOS TRAIL AND CAMPGROUND	-	-	-	-	119,697	222	-	-
223	9900000		STARTUP - FCO	-	-	-	-	-	-	-	-
224	089070		Debt Service	-	-	403,733,208	403,733,208	403,733,208	224	-	-
225	089080		Debt Service-Save Evergl	-	-	8,146,500	8,146,500	8,146,500	225	-	-
226	990D000		DEBT SERVICE	-	-	-	-	-	226	-	-
227	081117		Debt Svcs-Fi forever/New Sr	-	-	2,320,000	-	-	227	-	-
228	089081		Debt Service New Issues	-	-	10,030,000	10,030,000	10,030,000	228	-	-
229	990E000		ENVIRONMENTAL PROJECTS	-	-	-	-	-	229	-	-
230	080524		Dry Clean/Site Cleanup	-	-	10,149,508	10,149,508	10,149,508	230	-	-
231	080550		Belle Glade/Waste Cleanup	-	-	250,000	250,000	250,000	231	-	-
232	080888		Mulberry/Piney Pt. Cleanup	-	-	10,000,000	9,000,000	19,000,000	232	-	-
233	082474		Cleanup of State/Lands	-	-	-	2,500,000	2,500,000	233	-	-
234	086000		Waste Tire Abatement	-	-	50,000	50,000	50,000	234	-	-
235	087888		Petro Tanks/Preapprovals	-	-	171,000,000	171,000,000	171,000,000	235	-	-
236	088602		Hazard Waste/Site Cleanup	-	-	4,200,000	4,200,000	4,200,000	236	-	-
237	088662		Keys Wastewater Mgmt Plan	-	-	20,000,000	20,000,000	20,000,000	237	-	-
238	088663		Dot Mitigation	-	-	200,000	200,000	200,000	238	-	-
239	088664		Total Max Daily Loads	-	-	20,000,000	20,000,000	20,000,000	239	-	-
240	140008		G/A-Sur Water Imp Proj	-	-	10,000,000	10,000,000	10,000,000	240	-	-
241	140047		G/A-Water Projects	-	-	35,000,000	35,000,000	35,000,000	241	-	-
242	140076		G/A-Nps Mgmt Planning	-	-	19,100,000	19,100,000	21,400,000	242	-	-
243	140122		Clean Marina	-	-	2,250,000	2,250,000	2,250,000	243	-	-
244	140126		Beach Projects - Shw	-	-	5,000,000	5,000,000	30,000,000	244	-	-
245	140129		Drink Water Fac Const-Sh	-	-	5,000,000	5,000,000	60,700,000	245	-	-
246	140131		Wastewater Treat Fac Const	-	-	8,500,000	8,500,000	87,300,000	246	-	-
247	140134		Solid Waste Management	-	-	6,500,000	6,500,000	6,500,000	247	-	-
248	140891		Lake Okeechobee Rest	-	-	25,000,000	25,000,000	25,000,000	248	-	-
249	141117		Everglades Restoration	-	-	35,000,000	35,000,000	100,000,000	249	-	-
250	143276		Small Co. Wastewtr Tmt Gnt	-	-	22,000,000	22,000,000	22,000,000	250	-	-
251	146556		Us Dept of Energy/Projects	-	-	1,300,000	1,300,000	1,300,000	251	-	-
252	149831		G/A Wmd Allem Water Sup	-	-	60,000,000	60,000,000	60,000,000	252	-	-
253	990G000		GRANTS AND AIDS - FCO	-	-	-	-	-	253	-	-
254	140001		Fed Land/Water Cons/Gmts	-	-	5,000,000	5,000,000	5,000,000	254	-	-
255	140002		Fl Rec Dev Ass't Grants	-	-	6,000,000	6,000,000	6,000,000	255	-	-
256	140061		Florida Czm Program	-	-	1,750,000	1,750,000	1,750,000	256	-	-
257	140185		Natl. Rec. Trail Grants	-	-	3,800,000	3,800,000	3,800,000	257	-	-

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

		FY 2006-07 AGENCY BUDGET REQUEST							
Line #	DIA Name	DIA Issue Title		FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE
258	990L000	LAND ACQUISITION		-	-	-	-	4,500,000	258
259	080111	Acq Railroad Rights of Way		-	4,500,000		4,500,000	4,500,000	259
260	083045	Land Acquisition		-	6,000,000		6,000,000	6,000,000	260
261	083046	Babcock Ranch Acquisition		-	100,000,000		100,000,000	100,000,000	261
262	084108	Land Acq, EnvirUnit, Stw		-	105,000,000		105,000,000	105,000,000	262
263	140124	Aid/Wnd-Land Acquisition		-	164,000,000		164,000,000	164,000,000	263
264	990M000	MAINTENANCE AND REPAIR		-	-	-	-	-	264
265	080126	Historic Struc Ren		-	1,000,000		1,000,000	1,000,000	265
266	080563	Resource Restoration		-	3,000,000		3,000,000	3,000,000	266
267	087118	Disaster Related Repairs		-	2,100,000		2,100,000	2,100,000	267
268	088130	Remove Access Barriers-Stw		-	1,000,000		1,000,000	1,000,000	268
269	088137	Grants & Donat Spdg Auth		-	3,000,000		3,000,000	3,000,000	269
270	088140	Facility/Repair Needs-Stw		-	14,750,000		14,750,000	14,750,000	270
271	088154	Reno/Replace-Sewage System		-	1,000,000		1,000,000	1,000,000	271
272	990S000	SPECIAL PURPOSE		-	-	-	-	-	272
273	080039	State Park Facility Improv		-	2,500,000		2,500,000	2,500,000	273
274	080135	Graydon Bch Sta		-	850,000		850,000	850,000	274
275	080148	Lake Okeechobee		-	1,000,000		1,000,000	1,000,000	275
276	080156	Bald Point		-	2,515,000		2,515,000	2,515,000	276
277	080158	Fl Keys Overseas Heit Tr		-	6,000,000		6,000,000	6,000,000	277
278	080345	Park Development		-	5,000,000		5,000,000	5,000,000	278
279	080347	Leitchworth Mts Sp		-	400,000		400,000	400,000	279
280	083643	Main/Rep/Const-Statewide		-	6,105,000		6,105,000	6,105,000	280
281	083857	Apalachicola Env Learn Ctr		-	3,100,000		3,100,000	3,100,000	281
282	085142	Guana Tolomata Matanzas		-	450,000		450,000	450,000	282
283	086011	Greenway Imprnts-Grant		-	6,500,000		6,500,000	6,500,000	283
284	087123	Savanna Rv Wilderness Tr		-	1,000,000		1,000,000	1,000,000	284
285	087339	Partnership in Camra		-	200,000		200,000	200,000	285
286	DEP Total		1,995,000	25,252,467	173,500,000	1,178,160,309	1,361,700	1,173,563,056	286
287	FISH AND WILDLIFE CONSERVATION COMMISSION				157,697,962	157,697,962	50,840,848	208,538,810	287
288	LEGISLATIVE START-UP - OPERATING		1,872,50	50,840,848	1,872,50	50,840,848	50,840,848	208,538,810	288
289	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES		(431,582)	(431,582)	(2,005,936)	(2,005,936)	(2,437,518)	(2,437,518)	289
290	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY		431,582	431,582	2,005,936	2,005,936	2,437,518	2,437,518	290
291	DEPARTMENT OF MANAGEMENT SERVICES STATE BUILDING RENTAL INCREASE		-	(21,581)	(21,581)	-	(721,534)	(721,534)	291
292	CONTINUATION OF FIVE PERCENT TRANSFER \$ ADD BACK		-	-	(721,534)	(721,534)	(54,975)	(54,975)	292
293	CONTINUATION OF FIVE PERCENT TRANSFER \$ BACK		-	-	(12,753)	(12,753)	(12,753)	(12,753)	293
294	CONSOLIDATE NON-CARB SPENDING - ADD BACK		-	-	(54,975)	(54,975)	(54,975)	(54,975)	294
295	CONTINUE BUDGET AMENDMENT #1880 BACK OUT		-	-	(12,753)	(12,753)	(12,753)	(12,753)	295
296	CLERK POSITION #1880 BACK OUT		(1,00)	-	(12,753)	(12,753)	(12,753)	(12,753)	296
297	CONTINUE BUDGET AMENDMENT #1880 TRANSFER CLERK POSITION #1880 ADD BACK		1,00	-	(12,753)	(12,753)	(12,753)	(12,753)	297
298	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS BACK OUT		(2,00)	-	(858,087)	(858,087)	(858,087)	(858,087)	298
299	AGENCY RESTRUCTURE TECHNICAL CORRECTIONS ADD BACK		-	-	858,087	858,087	858,087	858,087	299
300	RATE BACK OUT		-	-	(858,087)	(858,087)	(858,087)	(858,087)	300
301	CONFINE BUDGET AMENDMENT #06-03 TRANSFERRING RATE ADD BACK		-	-	-	-	-	-	301
302	CONFINE BUDGET AMENDMENT #06-03 TRANSFERRING RATE 2004-05 BUDGET AMENDMENT'S TRANSFERRING RATE BACK OUT		-	-	-	-	-	-	302

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

Line #	D&A Issue#	D&A Issue Title	FY 2006-07 AGENCY BUDGET REQUEST				FY 2006-07 GOVERNMENT WIDE				Line #	
			FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	ALL FUNDS	FTE	Recurring GEN REV	NR GEN REV	TRUST FUNDS	
303	1604310	CONTINUE BUDGET AMENDMENT #06-08 TO CONTINUE FY 2004-05 BUDGET AMENDMENTS TRANSFERRING RATE ADD BACK	-	-	-	-	-	-	-	-	-	303
304	1604400	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT BACK OUT	-	-	-	-	-	-	-	-	-	304
305	1604410	CONTINUE BUDGET AMENDMENT #06-08 TRANSFERRING RATE FROM HUNTING AND GAME TO LAW ENFORCEMENT ADD BACK	-	-	-	-	-	-	-	-	-	305
306	1604700	CONTINUE BUDGET AMENDMENT #06-08 PROVIDING SALARY RATE FOR GRANT FUNDED POSITIONS	-	-	-	-	-	-	-	-	-	306
307	2305000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	85,982	398,935	484,917	85,982	398,935	484,917	85,982	398,935	484,917	307
308	2401600	REPLACEMENT OF MOTOR VEHICLES	-	-	-	662,316	662,316	-	644,750	644,750	644,750	308
309	2401800	ADDITIONAL VEHICLES	-	-	-	-	-	-	-	-	-	309
310	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	-	-	-	-	-	-	247,181	247,181	247,181	310
311	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	-	-	-	-	311
312	2600600	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-08 TRANSFER CLERK POSITION #7160 BACK OUT	-	-	-	(12,753)	(12,753)	-	-	-	-	312
313	2600810	ANNUALIZATION FOR CONTINUATION OF BUDGET AMENDMENT #06-08 TRANSFER CLERK POSITION #7160 ADD BACK	-	-	-	(12,753)	(12,753)	-	-	-	-	313
314	2742000	HURRICANE'S 2005	-	-	-	3,270,000	3,270,000	-	-	-	-	314
315	34F4410	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Deduct	-	-	-	(13,078,577)	(13,078,577)	-	(13,078,577)	(13,078,577)	(13,078,577)	315
316	34F4400	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND - Add	-	-	-	13,078,577	13,078,577	-	13,078,577	13,078,577	13,078,577	316
317	34F4510	REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Deduct	-	-	-	(4,633,291)	(4,633,291)	-	(4,633,291)	(4,633,291)	(4,633,291)	317
318	34F4500	REALIGNMENT OF COSTS ASSOCIATED WITH GRANTS AND DONATIONS TO THE GRANTS AND DONATIONS TF - Add	-	-	-	4,633,291	4,633,291	-	4,633,291	4,633,291	4,633,291	318
319	34F4610	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF - Deduct	-	-	-	(28,140,706)	(28,140,706)	-	(28,140,706)	(28,140,706)	(28,140,706)	319
320	34F4600	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL GRANTS TO THE FEDERAL GRANTS TF - Add	-	-	-	28,140,706	28,140,706	-	28,140,706	28,140,706	28,140,706	320
321	3405000	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND	-	-	-	(500,000)	(500,000)	-	(500,000)	(500,000)	(500,000)	321
322	3405010	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM PANTHER RESEARCH AND MANAGEMENT TRUST FUND	-	-	-	-	-	-	500,000	500,000	500,000	322
323	3405050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND	-	-	-	(269,834)	(269,834)	-	(269,834)	(269,834)	(269,834)	323
324	3405060	FUND SHIFT LAW ENFORCEMENT ACTIVITIES FROM SAVE THE MANATEE TRUST FUND	-	-	-	269,834	269,834	-	(1,796,242)	(1,796,242)	(1,796,242)	324
325	3400180	REDIRECT LAND MANAGEMENT FUNDING	-	-	-	1,127,000	1,127,000	-	1,127,000	1,127,000	1,127,000	325
326	36334C0	LAW ENFORCEMENT FIELD OFFICERS LAPTOP COMPUTERS	-	-	-	-	-	-	-	-	-	326
327	4402640	EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)	-	-	-	982,000	982,000	-	982,000	982,000	982,000	327
328	4402800	GOPHER TORTOISE CONSERVATION - STATEWIDE	-	-	-	570,000	570,000	-	570,000	570,000	570,000	328
329	4403400	ALLIGATOR MARKETING AND EDUCATION	-	-	-	100,000	100,000	-	100,000	100,000	100,000	329
330	4404400	LAW ENFORCEMENT RETENTION PAY	-	-	-	1,803,203	1,803,203	-	1,803,203	1,803,203	1,803,203	330
331	4404200	LAKE RESTORATION PROJECTS	-	-	-	350,000	350,000	-	350,000	350,000	350,000	331
332	5001500	OBSTETRIC CRAB TRAP TAG FEE WAIVER	-	-	-	1,220,646	1,220,646	-	1,220,646	1,220,646	1,220,646	332

**HOUSE AGRICULTURE AND ENVIRONMENT APPROPRIATIONS**

**FY 2006-07**

		FY 2006-07 AGENCY BUDGET REQUEST				FY 2006-07 GOVERNOR'S BUDGET							
Line #	Data Issue	DIA Issue Title	FTE	Recurring GEN REV	NIR GEN REV	TRUST FUNDS	ALL FUNDS	FTE	Recurring GEN REV	NIR GEN REV	TRUST FUNDS	ALL FUNDS	Line #
333	51R1000	LAW ENFORCEMENT OFFICERS - CAREER TRACK PROGRAM		-	-	-	-		-	-	-	-	333
334	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS	3.00	-	3,000,000	3,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	334
335	6505000	OFFICE OF BOATING AND WATERWAYS		-	1,231,267	1,231,267	-	-	717,267	717,267	-	-	335
336	7N01000	ADJUST FUNDING TO NONRECURRING - DEDUCT			(1,064,740)	(1,064,740)			(6,808,373)	(7,873,113)			336
337	7N02000	ADJUST FUNDING TO NONRECURRING - ADD			1,064,740	1,064,740			6,808,373	7,873,113			337
338	7005600	MARINE MAMMAL CARE FACILITY		-	205,000	205,000			205,000	205,000			338
339	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS		-	500,000	500,000			500,000	500,000			339
340	8104000	WILDLIFE HABITAT RESTORATION PROJECTS		-	1,209,399	1,209,399			1,209,399	1,209,399			340
341	8106500	SPORTFISH RESTORATION PROGRAM		-	3,000,000	3,000,000			3,000,000	3,000,000			341
342	8109000	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS		-	1,000,000	1,000,000			1,000,000	1,000,000			342
343	990E000	ENVIRONMENTAL PROJECTS		-	-	-			-	-	-	-	343
344	140004	Art Ref construction		-	700,000	700,000			700,000	700,000			344
345	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-			-	-	-	-	345
346	140270	F1 Boating Improvement Proj		-	5,538,291	5,538,291			6,050,861	6,050,861			346
347	140367	F1 Boating Improvement Proj EMPT: to obtain bid		-	1,500,000	1,500,000			1,500,000	1,500,000			347
348	140340	SAFW Aquatic Habitat		-	4,500,000	4,500,000			4,500,000	4,500,000			348
349	990L000	LAND ACQUISITION			-	-			-	-	-	-	349
350	084-108	Land Acq, EnvirUnit, Stw			-	-			4,500,000	4,500,000			350
351	084-200	Mitigation Park Land Acq			-	-			10,000,000	10,000,000			351
352	990M000	MAINTENANCE AND REPAIR			-	-			-	-	-	-	352
353	080-102	Major Repairs/Improv Stw			-	-			119,500	119,500			353
354	990S000	SPECIAL PURPOSE			-	-			-	-	-	-	354
355	080095	Port Manatee Marine Hatchery			-	-			1,000,000	1,000,000			355
356	080-128	Modular Offices			-	-			280,000	280,000			356
	<b>RWC Total</b>			<b>1,874,50</b>	<b>32,730,033</b>	<b>3,720,646</b>	<b>49,859,041</b>	<b>1,874,50</b>	<b>25,336,289</b>	<b>47,855,386</b>	<b>98,201,632</b>	<b>25,336,289</b>	<b>98,201,632</b>
	<b>Grand Total</b>			<b>3,124,21</b>	<b>23,381,746</b>	<b>265,953,013</b>	<b>9,356,641</b>	<b>2,347,257,094</b>	<b>16,222,614</b>	<b>2,653,972</b>	<b>3,031,994,613</b>		

## Trust Fund Review for 2006 Session

### DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
1	ADMINISTRATIVE TRUST FUND	215.32, FS 2004-113 LOF	Funds Office of the Commissioner of Agriculture and agency's administrative activities.	Transfers are received from interagency trust funds (based on each trust fund's salaries and benefits appropriation). Funding for the Commissioner's Office/Division of Administration is provided as follows: 37% Administrative Trust Fund 61% General Revenue Fund 2% General Inspection Trust Fund							
2	AGRICULTURE EMERGENCY ERADICATION TRUST FUND	570.191 570.1911 570.1912 2004-120 LOF	This trust fund was created to provide funding should the Commissioner of Agriculture certify that an agricultural emergency exists and that funds specifically appropriated for the emergency's purpose are exhausted or insufficient to eliminate the agricultural emergency. "Agricultural emergency" refers to an animal or plant disease, insect infestation, or a plant or pest endangering or threatening the horticultural, aquacultural, and agricultural interest in the state.	Transfers are received from the Department of Revenue from sales tax collections on motor fuels (gas tax).	1,807,358	19,125,000	11,317,771	9,614,587	-	11/4/2008	Retain
3	AGRICULTURE LAW ENFORCEMENT TRUST FUND	570.205,FS 2004-114 LOF	This fund is used to account for proceeds received from forfeited, confiscated or seized property pursuant to the provisions of the Florida Contraband Forfeiture Act.	Receipts and revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings or received from federal asset-sharing programs. Includes restitution payments and real or personal property acquired through forfeitures, law enforcement property seizures or confiscations.	36,924	73,408	23,035	-	87,297	11/4/2008	Retain
4	CITRUS INSPECTION TRUST FUND	601.28, FS 2004-115 LOF	Funds are used to defray necessary expenses incurred by the department in the inspection of citrus to ensure compliance with rules set forth by the Federal Marketing Order and by the Department of Citrus.	Citrus Packing house inspection fees and citrus cannery inspection fees.	5,141,281	23,440,727	16,915,397	8,889,967	2,776,644	11/4/2008	Retain
5	CONSERVATION & RECREATION LANDS PROGRAM TRUST FUND	570.207, FS 570.207 LOF 2004-132 LOF	Provides for long-term and interim management of state lands in an effort to conserve, protect, manage, or restore important ecosystems, landscapes, and forests, if the protection and conservation of such lands is necessary to enhance or protect significant surface water, groundwater, coastal, recreational timber, or fish or wildlife resources.	Distribution of excise taxes on documentary stamps from the Department of Environmental Protection.	5,054,515	20,181,839	19,522,834	1,017,186	4,656,334	11/4/2008	Retain. Rename Federal Grants Trust Fund per 215.32, FS.
6	CONTRACTS AND GRANTS TRUST FUND	2004-116 LOF	This trust fund is used to monitor, track and administer federal funds received by the department through various federal contracts and grants.	Contracts payments or grant monies received from the federal government and administered by the department.	2,567,641	90,626,182	86,112,131	4,986,576	2,095,116	11/4/2008	

## Trust Fund Review for 2006 Session

### DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
7	DIVISION OF LICENSING TRUST FUND	493.6117, FS 2004-117 LOF	Funds the operations of the Division of Licensing which licenses, regulates and enforces private security, private investigative and recovery industries, and issues licenses to citizens wishing to carry concealed weapons or firearms for lawful self-defense.	Private investigation examination fees and biennial license fees, concealed weapon permit fees, administrative fines.	3,163,902	13,511,907	12,318,245	2,171,339	2,186,255	11/4/2008	Retain
8	FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND	570.205, FS	This fund is used to account for proceeds received from forfeited, confiscated or seized property from the US Department of Justice or US Treasury.	Funds received as a result of federal criminal, administrative, civil forfeiture proceedings or from federal asset-sharing programs.	135,640	1,109,551	-	500	1,244,691	11/4/2008	Retain
9	FL AGRIC PROMOTIONAL CAMPAIGN TRUST FUND	571.26, FS 2004-131 LOF	Created to receive monies to implement the Florida Agricultural Promotional Campaign, which was created to promote and advertise Florida agricultural products to the consumer with the intent of selling more Florida agricultural products and creating greater consumer awareness of agricultural products grown and produced in the state.	Membership fees and donations from the agricultural industry to promote their products.	349,667	81,050	179,415	7,655	243,647	11/4/2008	Retain
10	FLORIDA FOREVER PROGRAM TRUST FUND	589.065, FS 2004-119 LOF	Funds are provided to the department to fund the acquisition of state forest holdings and addititions pursuant to section 589.07, F.S. NOTE: This fund has been replaced by the Florida Forever Program Trust Fund.	Distribution of bond proceeds received from the Department of Environmental Protection to purchase environmental forest lands.	-	4,500,000	4,500,000	-	-	11/4/2008	Retain
11	FLORIDA PRESERVATION 2000 TRUST FUND	375.045, FS	Funds are provided to the department to fund the acquisition of state forest holdings and addititions pursuant to section 589.07, F.S. NOTE: This fund has been replaced by the Florida Forever Program Trust Fund.	Distribution of bond proceeds received from the Department of Environmental Protection to purchase environmental forest lands.	-	4,500,000	4,500,000	-	-	11/4/2008	Retain
12	GENERAL INSPECTION TRUST FUND	570.20, FS 2004-118 LOF	Accounts for all inspection fees and other monies authorized and received in the enforcement of the inspection and regulatory laws administered by the department and for all inspection programs. This fund supports the administration of the departments regulatory programs.	Inpection fees including food establishment permits; pesticide dealer licenses; liquid petroleum gas and kerosene inspection fees and permits; amusement ride permits; produce dealers licenses; marketing order assessments; forfeited bond proceeds; fruit and vegetable inspection fees; fertilizer licenses, seed dealer licenses; pesticide exam fees and licenses; clam/oyster licenses and leases; permits for consumer protection programs for health studios, sellers of travel, telecommunications, solicitation of charitable contributions, motor vehicle repairs, pawn shops, and "No Sales" telephone solicitation; lemon law proceeds from Department of Legal Affairs;	22,422,399	78,407,504	72,674,810	16,554,853	11,570,240	11/4/2008	Retain

## Trust Fund Review for 2006 Session

### DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

		Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
	Trust Fund										
13	FLORIDA SALTWATER PRODUCTS PROMOTION TRUST FUND	370.07, FS 2004-128 LOF	Administers funds for the promotion of all fish and saltwater products produced in Florida. Funds are specifically used on public awareness and education, product and market developments, and extension activities.	Fund revenues include saltwater license fees collected by the department. It also includes transfers from the U.S. Fish & Wildlife Conservation Commission for license fees levied upon dealers in Florida on wholesale or retail sales of seafood and other saltwater products.	708,254	1,235,000	1,298,006	148,024	497,224	11/4/2008	Retain
14	INCIDENTAL TRUST FUND	589,011, FS 2004-121 LOF	The fund accounts for the revenues and expenditures unique to the Division of Forestry and provides partial funding for critical state programs such as fire control and forest management.	Revenues include: Timber sales to companies; Fee assessment of \$100.00 per day per bed at the Forestry Youth Camp and Sale of tree seedlings to individuals / companies.	6,755,344	17,397,446	13,676,746	3,126,354	7,349,690	11/4/2008	Retain
15	MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND	570,531, FS 2004-123 LOF	This fund enables the department to administer the State Farmer's Market Program which aids in marketing agricultural products grown in Florida. The fund may be used to pay for repairs and maintenance of the markets.	Revenues are received from payments for leased space and fees collected at several markets for weighing trucks carrying agricultural commodities.	590,029	3,568,660	3,359,652	512,844	286,193	11/4/2008	Retain
16	MARKET TRADE SHOW TRUST FUND	482,2401, FS 2004-122 LOF	Funds are used to sponsor industry trade shows and promotions to stimulate, encourage, and foster the production and consumption of agricultural and agricultural business products.	Receipts are collected from the trade show industry, on a sporadic basis, to offset exhibit costs associated with, state, national, and international trade shows.	158,579	202,500	180,000	9,075	172,004	11/4/2008	Retain
17	PEST CONTROL TRUST FUND	482,2401, FS 2004-125 LOF	Funds are used for costs related to duties under chapter 482 F.S., through which the Pest Control Section licenses pest control companies, examines and certifies pest control operators, maintains a list of pesticide sensitive persons, and enforces provisions of the Pest control Act to protect citizens from unsafe pest control practices and unscrupulous pest control operators.	Revenues include application fees for a pest control operator certification exam fees and license fees.	739,103	3,049,435	3,027,111	335,344	426,083	11/4/2008	Retain
18	PLANT INDUSTRY TRUST FUND	581,031, FS 2004-124 LOF	This fund provides a repository for nursery inspection and certification fees. Revenues are used to fund a portion of the programs in the Division of Plant Industry, which includes plant inspections, fruit fly protocol, and fumigation.	Revenues include plant and apiary certification, registration and inspection fees as well as acreage fees assessed to citrus grove owners during the period in which fruit fly traps are maintained in their groves.	1,015,999	4,725,471	6,127,476	(1,011,825)	625,819	11/4/2008	Retain
19	QUARTER HORSE RACING PROMOTIONAL TRUST FUND	550,2625, FS 2004-126 LOF	The revenues in this fund are restricted to supplementing and augmenting purses and prizes and for the general promotion of owning and breeding of racing quarter, appaloosa, and arabian horses.	Fees are collected to register Arabian horses in the Florida-bred program. Taxes collected on sale of racing wagers equal to "breaks" plus 1% of the total contributions to each pari-mutuel pool conducted on each race.	7,614	-	8,400	(786)	-	11/4/2008	Terminate

## Trust Fund Review for 2006 Session

### DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES

	Trust Fund	Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Unreserved Cash Balance 6/30/2006	Expiration Date	Action Recommended
20	RELOCATION & CONSTRUCTION TRUST FUND	Per 253.025(13), with the consent of the majority of the Governor and Cabinet, the Department has the authority to sell, convey, transfer, exchange, trade or purchase land on which a forestry facility resides for money or other more suitable property on which to relocate the facility. Funds are placed in this trust fund.	Proceeds from the sale of forestry facilities.	2,616,492	730,000	2,053,000	24,900	1,268,592	11/4/2008	Retain	
21	VITICULTURE TRUST FUND	Funds are used to develop and coordinate the state viticulture plan, promote viticulture products manufactured from products grown in the state, and provide grants for viticulture research.	Receipts are from excise taxes imposed on Florida wine manufacturers. The receipts are collected by the Department of Business and Professional Regulation and 50% of the excise fees are transferred to the department.	599,012 599,004, FS 2004-130 LOF	217,072	330,900	307,800	9,906	230,265	11/4/2008	Retain

## Trust Fund Review for 2006 Session

### DEPARTMENT OF CITRUS

Controlling Statutory Authority	Purpose of Fund	Specific Revenue Source(s)	Estimated Beginning Cash Balance 6/30/2005	Estimated Revenue 2005-06	Estimated Expenditures 2005-06	Non-Operating Expenditures 2005-06	Estimated Cash Balance 6/30/2006	Expiration Date	Action Recommended
1 CITRUS ADVERTISING TRUST FUND	Provides a dedicated funding source for the department's operations including the promotion and marketing of Florida citrus.	Citrus Box Tax Equalization Tax Interest Earnings	12,956,310	54,528,063	70,794,365	(15,437,686)	12,127,694	11/4/2008	Retain

**Documentary Stamp Tax Collections and Distributions**

Statutory %'s	F.S.	Statutory % Distributions	2005-06	2006-07	2007-08	2008-09	2009-10	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	7.00%	Total Documentary Stamp Tax Collections 201.15 Less: General Revenue Service Charge Net Available for Distribution  62.63% 201.15(1) Distribution for General Revenue and Debt Service 201.15(1) P2000/Florida Forever/Everglades Rest. Debt Service 201.15(1) New Debt Service Authorized 201.15(11) Ecosystem Management & Restoration Trust Fund 201.15(11) Marine Resources Conservation Trust Fund 201.15(1)(d) Infrastructure/Growth Management Subtotal Other Distributions  General Revenue by Formula 201.15(18) Additional General Revenue due to Trust Fund Caps Total General Revenue  201.15(12) DOR Administrative Costs (Administrative Trust Fund) Available for Other Distributions To Other Trust Funds  201.15(2) Land Acquisition Trust Fund (LATF) 201.15(3) LATF - Coastal Lands Acquisition & Debt Service 201.15(4) Water Management Lands Trust Fund 201.15(5) Conservation and Recreation Lands (CARL) Trust Fund 201.15(5) State Game Trust Fund (from CARL) - Land Management 201.15(6) Invasive Plant Control Trust Fund 201.15(7) State Game Trust Fund - Lake Restoration 2020 Program 201.15(8) Water Quality Assurance Trust Fund 201.15(8) General Inspection Trust Fund 201.15(9)(a) State Housing Trust Fund 201.15(9)(b) Local Government Housing Trust Fund 201.15(10)(a) State Housing Trust Fund 201.15(10)(b) Local Government Housing Trust Fund Subtotal Statutory % Distributions	3,975.8 278.3 3,697.5  2,315.7 333.2 17.4 30.0 2.0 750.0 1,132.6 1,183.1 0.0  9.2 1,372.6  277.7 71.3 154.3 139.6 14.7 83.7 18.4 9.2 9.2 138.3 138.3 39.8 278.3 1,372.6	3,486.0 244.0 3,242.0 1,992.5 331.9 51.6 30.0 30.0 2.0 750.0 1,165.5 865.0 0.0  9.2 1,202.3  243.2 62.4 135.1 122.3 12.8 73.4 16.1 8.0 8.0 121.1 121.1 34.8 243.8 1,202.3	3,420.9 239.5 3,181.4 2,050.1 331.8 58.5 30.0 30.0 2.0 750.0 1,172.3 820.2 571.3  9.5 1,179.4  84.9 26.0 60.5 120.0 12.6 36.1 9.3 7.9 7.9 53.5 53.5 17.0 119.0 608.1	3,519.8 246.4 3,273.4 2,116.6 331.5 58.5 30.0 30.0 2.0 750.0 1,172.0 878.1 597.7  10.2 1,213.1  85.6 26.2 60.9 123.4 13.0 36.3 9.3 8.1 8.1 53.8 53.8 17.1 119.7 615.4	3,633.9 254.4 3,379.5  6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37

Note: Effective July 1, 2007, certain of the above trust funds have their distributions capped as follows:

F.S.	Trust Fund	Cap FY 07-08
201.15(2)	Land Acquisition Trust Fund (LATF)	84.9
201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	26.0
201.15(4)	Water Management Lands Trust Fund	60.5
201.15(6)	Invasive Plant Control Trust Fund	36.1
201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	9.3
201.15(9)(a)	State Housing Trust Fund	53.5
201.15(9)(b)	Local Government Housing Trust Fund	53.5
201.15(10)(a)	State Housing Trust Fund	17.0
201.15(10)(b)	Local Government Housing Trust Fund	119.0

Effective July 1, 2008, the caps are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage.